Saint Anthony Greek Orthodox Church
Budget vs. Actuals
January - October 2026

	Total			
	Actual	Budget	over Budget	% of Budget
Income				
4000 Stewardship	282,710.92	316,569.00	-33,858.08	89.30%
4012 Bookstore Income	36,687.39	30,000.00	6,687.39	122.29%
4016 General Donation	89,237.07	110,533.50	-21,296.43	80.73%
4020 General Fundraises				
4022 Festival Income	171,395.71	139,150.00	32,245.71	123.17%
4023 Golf Tournament		26,100.00	-26,100.00	0.00%
Total 4020 General Fundraises	**$ 171,395.71**	**$ 165,250.00**	**$ 6,145.71**	**103.72%**
4026 Miscellaneous Income	11,408.05	2,000.00	9,408.05	570.40%
4027 Flower Income		1,600.00	-1,600.00	0.00%
4030 Candle Income	14,633.90	19,000.00	-4,366.10	77.02%
4034 Investment Income				
4035 Dividend & Interest Income	38,952.98	40,000.00	-1,047.02	97.38%
4036 Unrealized Gains	-1,288.02		-1,288.02	
Total 4034 Investment Income	**$ 37,664.96**	**$ 40,000.00**	**-$ 2,335.04**	**94.16%**
Total Income	**$ 643,738.00**	**$ 684,952.50**	**-$ 41,214.50**	**93.98%**
Cost of Goods Sold				
5200 Donation Program				
5205 Community	900.00	18,150.00	-17,250.00	4.96%
5206 Benevolent	33,850.78	30,250.00	3,600.78	111.90%
5207 Scholarship/Spiritual Enrichment	2,400.00	3,025.00	-625.00	79.34%
Total 5200 Donation Program	**$ 37,150.78**	**$ 51,425.00**	**-$ 14,274.22**	**72.24%**
Total Cost of Goods Sold	**$ 37,150.78**	**$ 51,425.00**	**-$ 14,274.22**	**72.24%**
Gross Profit	**$ 606,587.22**	**$ 633,527.50**	**-$ 26,940.28**	**95.75%**
Expenses				
5000 Ministerial and Staff Expense				
5001 Priest Wages				
5002 Priest Pension	6,633.90	7,960.68	-1,326.78	83.33%
5004 Priest Salary	87,773.40	104,638.00	-16,864.60	83.88%
5006 Priest Social Security	16,633.50	22,178.98	-5,545.48	75.00%
5008 Priest Housing Allowance	26,968.30	32,362.00	-5,393.70	83.33%
5010 Priest Medical Insurance	30,500.00	47,564.50	-17,064.50	64.12%
Total 5001 Priest Wages	**$ 168,509.10**	**$ 214,704.16**	**-$ 46,195.06**	**78.48%**
5020 Administration Wages				
5022 Admin Wages	20,004.84	30,585.87	-10,581.03	65.41%
5024 Admin Taxes	1,574.37	3,662.10	-2,087.73	42.99%
Total 5020 Administration Wages	**$ 21,579.21**	**$ 34,247.97**	**-$ 12,668.76**	**63.01%**
5030 Clergy Hosting Events	1,331.32	6,600.00	-5,268.68	20.17%
5032 Substitute Priest	350.00	2,887.50	-2,537.50	12.12%
5034 Travel Expenses	9,854.83	9,000.00	854.83	109.50%
Total 5000 Ministerial and Staff Expense	**$ 201,624.46**	**$ 267,439.63**	**-$ 65,815.17**	**75.39%**

Saint Anthony Greek Orthodox Church
Budget vs. Actuals
January - October 2026

	Total			
	Actual	Budget	over Budget	% of Budget
5040 Diocese Archdiocese Expense				
5042 Archdiocese Allocation	39,319.60	39,229.60	90.00	100.23%
5044 SF Metropolis Ministries	3,100.01	2,900.00	200.01	106.90%
5046 Pension Assessments	8,761.00	8,553.44	207.56	102.43%
Total 5040 Diocese Archdiocese Expense	**$ 51,180.61**	**$ 50,683.04**	**$ 497.57**	**100.98%**
5100 General Administration				
4200 Uncategorized Expense			0.00	
5102 Bank Service Charges	2,398.28	2,400.00	-1.72	99.93%
5104 Dues and Subscriptions	1,658.06	2,000.00	-341.94	82.90%
5108 Insurance Expense	16,977.00	17,304.21	-327.21	98.11%
5110 Accounting	7,944.30	11,404.87	-3,460.57	69.66%
5112 Janitorial	6,645.52	7,501.41	-855.89	88.59%
5114 Landscaping Expenses	13,078.90	17,047.80	-3,968.90	76.72%
5115 Altar Flowers	4,297.74	3,318.00	979.74	129.53%
5119 Portable Structure Rental		12,000.00	-12,000.00	0.00%
5120 Religious Education	495.00	1,000.00	-505.00	49.50%
5122 Office/General Administrative Expenses	6,362.88	3,600.00	2,762.88	176.75%
5128 Professional Fees	1,276.80	5,000.00	-3,723.20	25.54%
5130 Religious Supplies	3,876.10	2,200.00	1,676.10	176.19%
5132 Repair and Maintenance	12,426.30	19,800.00	-7,373.70	62.76%
5133 Food & Kitchen Supplies	5,831.42	7,200.00	-1,368.58	80.99%
5134 Security Alarm	359.37	1,190.70	-831.33	30.18%
5136 Small Tools and Equipment	16,541.41	5,500.00	11,041.41	300.75%
5139 Candle Expenses	9,808.24	6,615.00	3,193.24	148.27%
5140 Utilities				
5142 Electricity	9,349.00	15,988.90	-6,639.90	58.47%
5144 Sewer/Trash	5,621.10	5,292.00	329.10	106.22%
5148 Water	2,505.99	2,534.40	-28.41	98.88%
5150 Telephone	1,594.78	1,134.00	460.78	140.63%
Total 5140 Utilities	**$ 19,070.87**	**$ 24,949.30**	**-$ 5,878.43**	**76.44%**
5143 Municipal, County, & State Fees	773.09	400.00	373.09	193.27%
Total 5100 General Administration	**$ 129,821.28**	**$ 150,431.29**	**-$ 20,610.01**	**86.30%**
5141 Bookstore Expenses	15,015.78	22,500.00	-7,484.22	66.74%
5210 Fundraising Expenses				
5214 Golf Tournament		14,400.00	-14,400.00	0.00%
5216 Festival Expenses	107,351.69	114,950.00	-7,598.31	93.39%
Total 5210 Fundraising Expenses	**$ 107,351.69**	**$ 129,350.00**	**-$ 21,998.31**	**82.99%**
5220 Ministry Expense				
5222 Music	1,933.89	1,575.00	358.89	122.79%
5224 Christian Education	255.92	1,575.00	-1,319.08	16.25%
5226 Sunday School	867.20	1,260.00	-392.80	68.83%

Saint Anthony Greek Orthodox Church
Budget vs. Actuals
January - October 2026

	Total			
	Actual	Budget	over Budget	% of Budget
5227 Youth/OCF	170.00	1,050.00	-880.00	16.19%
5228 Welcoming		1,050.00	-1,050.00	0.00%
5229 Stewardship		787.50	-787.50	0.00%
5234 Diakonia	259.62	500.00	-240.38	51.92%
5235 Parish Council	484.66	315.00	169.66	153.86%
5236 Livestreaming		1,000.00	-1,000.00	0.00%
5240 Stewardship Ministry		500.00	-500.00	0.00%
5241 Vacation Church School	114.90	500.00	-385.10	22.98%
Total 5220 Ministry Expense	**$ 4,086.19**	**$ 10,112.50**	**-$ 6,026.31**	**40.41%**
5310 EIDL Loan Interest		3,000.00	-3,000.00	0.00%
Payroll Expenses				
Taxes			0.00	
Total Payroll Expenses	**$ 0.00**	**$ 0.00**	**$ 0.00**	
Total Expenses	**$ 509,080.01**	**$ 633,516.46**	**-$ 124,436.45**	**80.36%**
Net Operating Income	**$ 97,507.21**	**$ 11.04**	**$ 97,496.17**	**883217.48%**
Other Expenses				
Building Development Project	21,897.00		21,897.00	
Total Other Expenses	**$ 21,897.00**	**$ 0.00**	**$ 21,897.00**	
Net Other Income	**-$ 21,897.00**	**$ 0.00**	**-$ 21,897.00**	
Net Income	**$ 75,610.21**	**$ 11.04**	**$ 75,599.17**	**684875.09%**