

Quarterly Financial Summary (through end of July):

Average Monthly Income: \$18,300 vs. \$17,535

Average Monthly Expenses: \$16,748 vs. \$17,535

While our month on month expense and income varies, our averages are tracking on par for budget expenses and income.

Key Notes:

- We are expecting some maintenance expenses in the next few months as well as a few larger expense checks that haven't cleared and are therefore not represented in the averages.
- We are fully paid on Annual Commitment to the Archdiocese for 2026. This is the earliest we have ever met that commitment.
- New parishioners/stewards as well as renewed stewardship support from already committed stewards and Feast Day profits have been the greatest contributors to income.
- GAP Fund in the coffee room has raised \$1,475 since January 2026
- Feast day raised ~\$5800. Thank you to all who gave their time, talent & donations

