

2022 BUDGET DEFICIT REPORT
PREPARED BY PARISH COUNCIL

Due to rising costs and repairs to the parish house, we ended 2022 with a budget deficit of **-\$11,940.00**.

Please be generous in 2023. We need to refrain from dipping into savings to pay monthly operating costs.

Presently we need to take in \$1750 per week to break even. During 2022, we averaged \$1460 per week. This needs to change if we are to remain sustainable. There are no expenses to cut, rather we must increase stewardship, trays and candle donations.

Thank you and God bless,
Lee
Parish Council President